

President & Chief Executive Officer Expense Reporting

Quarter: Q3 YTD - Dec 28, 2017)				
CEO Name: Mary Ackenhusen				
Health Authority: Vancouver Coastal Health Authority				
Category (all conference related costs identified in separate category below):	Amount Reimbursed: (Rounded to Nearest \$)	Date:	Purpose:	Origin/Destination/Location:
<b>Accommodation (list separately, insert lines as needed)<sup>1</sup></b>				
	583	28-May-17	CD Howe Institute Health Summit in Victoria	Victoria
	231	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast - Gibsons
	261	9-Aug-17	TransAlta trip (allocated from Laura Case's Pcard)	Calgary
	<u>1,076</u>			
<b>Air, Ferry, Other Travel (list separately, insert lines as needed)<sup>1,3</sup></b>				
Air	285	20-Apr-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	285	20-Apr-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Ferry reservation fee	20	18-May-17	Sunshine Coast re MAC meeting	Sunshine Coast
Air	207	26-May-17	CD Howe Institute Health Summit in Victoria	Vancouver to Victoria
Air	207	28-May-17	CD Howe Institute Health Summit in Victoria	Victoria to Vancouver
Ferry reservation fee	5	30-May-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Ferry	13	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Ferry	68	2-Jun-17	Sunshine Coast trip re MAC/Job Shadow	Sunshine Coast
Air	230	15-Jun-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	230	15-Jun-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	469	12-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air-change fee	158	14-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air-change fee	67	14-Jul-17	Transalta meeting in Calgary	round trip-Vancouver to Calgary
Air	315	21-Sep-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	315	21-Sep-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	325	16-Nov-17	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	325	16-Nov-17	Leadership Council Meeting in Victoria	Victoria to Vancouver
	<u>3,524</u>			
<b>Conferences (List separately and list all expenses if applicable, insert lines as needed)<sup>1</sup></b>				
<b>Conference A: What You Don't Know Can Hurt You</b>				
Registration fee	68	25-Mar-17	What You Don't Know Can Hurt You: Deconstructing Unconscious Bias, Apr. 5, 2017	Vancouver
Parking	15	5-Apr-17		
Sub-total Conference A	<u>83</u>			
<b>Conference B: 2017 World Executive Forum</b>				
Registration fee	3,156	28-Mar-17	2017 World Executive Forum for Mary Nov. 6-8, 2017 in Quebec	Quebec
Air Fare (cancelled)	589	4-Oct-17		
Air Fare - Seat selection fee (cancelled)	21	4-Oct-17		
Air Fare change fee	313	4-Oct-17		
Air Fare	290	5-Oct-17		
Air - Seat selection fee	11	4-Oct-17		
Air - Seat selection fee	23	5-Oct-17		
Air Fare date change fee	113	19-Oct-17		
Air Fare date change fee	150	19-Oct-17		
Air Fare correction	-39	23-Oct-17		
Air Fare change on reservation	115	1-Nov-17		
Air Fare	427	1-Nov-17		
Taxi to YVR airport	36	5-Nov-17		
Meals	12	7-Nov-17		

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Meals	9	7-Nov-17		
Accommodation	438	7-Nov-17		
Taxi from YVR to home	37	7-Nov-17		
Sub-total Conference B	5,700			
<b>Conference C: GVBOT re Pres. Trump, First 100 Days</b>				
Registration fee	104	19-Apr-17	GVBOT re Pres. Trump, First 100 Days, Apr. 24, 2017	Vancouver
Sub-total Conference C	104			
<b>Conference D: National Retreat for Women</b>				
Air Fare - Harbour Air	207	21-Apr-17	National Retreat for Women, April 21-23, 2017	Victoria
Air Fare - Harbour Air	207	23-Apr-17		
Sub-total Conference D	414			
<b>Other Expenses (list separately, insert lines as needed)<sup>1</sup></b>				
	51	11-Apr-17	Sync Pro Renewal	
	117	9-Nov-17	Anti-Virus for MAC Air 2 year renewal	
	169			
<b>Other Amounts Recovered (list separately, insert lines as needed)<sup>2</sup></b>				
<b>Mileage, Parking, and Tolls (total year to date)</b>				
Mileage	0			
Parking	371			
Public Transit	123			
Tolls	11			
Taxis	414			
<b>Meals (total year to date)</b>	719			
<b>Total</b>	<b>12,708</b>			

**Notes:**

- 1 - Identify date and duration of stay, purpose, city and gross cost and/or amount reimbursed, as appropriate.
- 2 - Identify any expense items reimbursed by any organization external to the reporting health authority, identify date, duration of stay, purpose, etc. for each reimbursement.
- 3 - e.g. includes car rentals, ferry reservation booking fees
- 4 - Quarterly reporting end dates for fiscal 2017/18 are: Q1, June 15th; Q2, Sept. 7th; Q3, Dec. 28st; and Post Audit, July 24th. HAs to post reports by 4 weeks of end date.
- 5 - Vehicle/transportation allowance excluded from this summary as it is reported in health authority Executive Compensation Disclosure reporting requirements.